

KINGSTON'S INTEGRATED STRATEGIC PLANNING AND REPORTING FRAMEWORK



COMMUNITY VISION

Kingston is a resilient, inclusive and diverse community. We are building the most liveable and sustainable city in Victoria. We champion and nurture our green and open spaces creating a safe, healthy environment. Our shared legacy connects our community, embracing innovation, making Kingston the place to live.

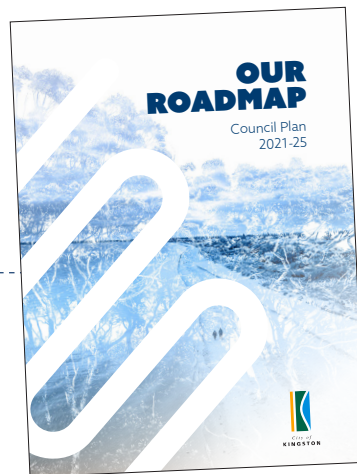
LONG TERM
10 YEARS

Asset Plan
2021 - 2031

Financial Plan
2024 - 2034

MEDIUM TERM
4 YEARS

Council Plan



Major Plans & Strategies including the Municipal Public Health and Wellbeing Plan and Climate and Ecological Emergency Response Plan

Budget 1 + 3 Years
2024 - 2028

Workforce Plan
2021 - 2025

Revenue & Rating Plan
2024 - 2028

EVIDENCE-BASED RESEARCH

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

EVIDENCE-BASED RESEARCH

Organisational Strategy

SHORT TERM
1 YEAR

ANNUAL ORGANISATIONAL PLANNING:

- Development of Annual Action Plan
- Development of Budget
- Review of Capital Works
- Service Planning and Review Process

MONITORING TRENDS & PERFORMANCE

Liveability Survey

Community Satisfaction Survey

Annual Report including Performance Statement and Report of Operations

Health & Wellbeing Survey

Local Government Performance Reporting Framework

Quarterly Council Plan Progress Report

LEGEND

- Processes, Plans, etc
- Reports