

# KINGSTON'S INTEGRATED STRATEGIC PLANNING AND REPORTING FRAMEWORK



## COMMUNITY VISION

Kingston is a resilient, inclusive and diverse community. We are building the most liveable and sustainable city in Victoria. We champion and nurture our green and open spaces creating a safe, healthy environment. Our shared legacy connects our community, embracing innovation, making Kingston the place to live.

LONG TERM  
10 YEARS

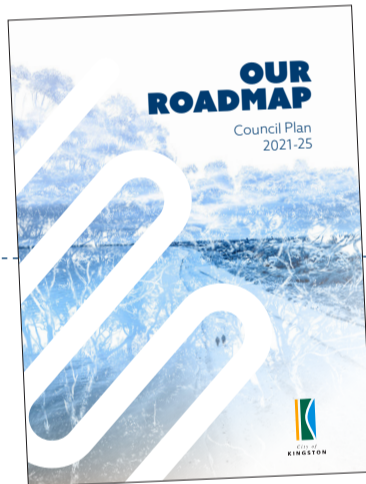
Asset Plan  
2021 - 2031

Financial Plan  
2022-2023 to  
2031 - 2032

MEDIUM TERM  
4 YEARS

Council Plan

Major Plans & Strategies including the Municipal Public Health and Wellbeing Plan and Climate and Ecological Emergency Response Plan



Budget 1 + 3 Years  
2021 - 2025

Workforce Plan  
2021 - 2025

Revenue & Rating Plan  
2022 - 2026

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

Organisational Strategy\*

SHORT TERM  
1 YEAR

### ANNUAL ORGANISATIONAL PLANNING:

- Development of Annual Action Plan
- Development of Budget
- Review of Capital Works
- Service Planning and Review Process

MONITORING OUR PERFORMANCE

Community Satisfaction Survey

Annual Report including Performance Statement and Report of Operations

Local Government Performance Reporting Framework

Quarterly Council Plan Progress Report

### LEGEND

- Processess, Plans, etc
- Reports

\*In development