

Highlights of our capital works program

Council is proposing to invest \$103.6m in capital works for our community.

We've prepared a sustainable budget that balances the renewal and upgrade of existing community facilities with the delivery of new infrastructure, ensuring our facilities remain functional, accessible, and aligned with the community's needs.



Upgrade:

Improves an existing asset to provide a higher level of service, capacity or functionality.

For example – extending an existing sporting pavilion to add additional change facilities



Renewal:

Restores an existing asset back to its original condition and level of service.

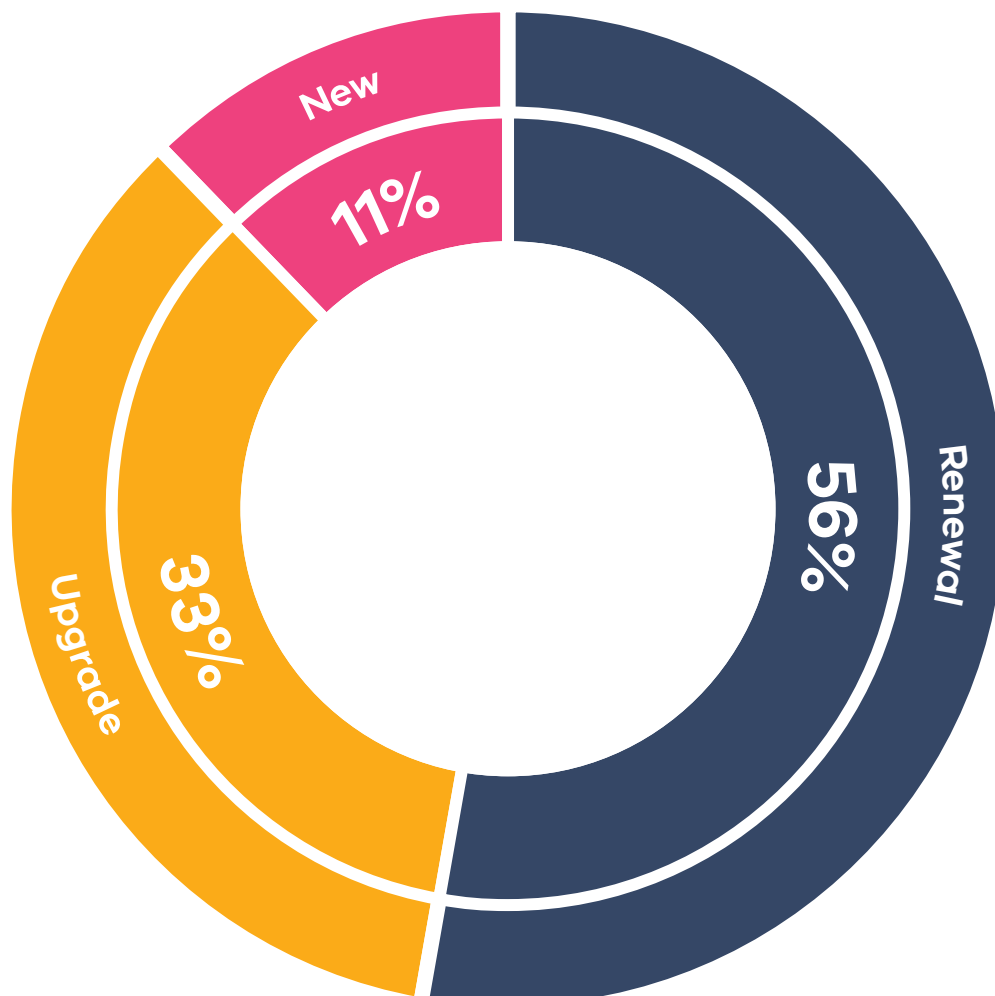
For example – replacing the surface of a hockey pitch



New:

Creates a new asset to deliver a new service

For example – building a new community centre



Note - The above graphic excludes the Mordi Aquatic Centre development (classified as expansion and renewal), summarised on the following page.

Type of capital investment

Summary of capital works by category

	Mordi Aquatic Centre development	\$48.6m
	Community & Sporting Facilities	\$20.5m
	Roads, Drains, Footpaths and Bike paths	\$20.2m
	Parks & Reserves	\$6.3m
	Playgrounds & Active Recreation	\$5.6m
	Fleet, Equipment & Technology	\$2.4m

Key strategies, plans and programs

Road Resurfacing & Renewal Program	\$6.9m
Drainage Flood Mitigation Program	\$6.6m
Namatjira Master Plan	\$4.5m
Building Renewal Program	\$4.0m
Le Page Master Plan	\$3.3m
Local Shopping Centre Amenity Renewal Program	\$2.8m
Playspace Strategy Implementation	\$1.7m
Foreshore Renewal Program	\$1.2m
Community Sports Club Infrastructure Program	\$1.0m
Footpath Renewal Program	\$1.0m
Walking & Cycling Strategy Implementation	\$1.0m
Sportground Lighting Program	\$0.8m