

Notice is given that a Special Meeting of the Kingston City Council has been scheduled for 6.00pm at 1230 Nepean Highway Cheltenham on Monday 8 November 2010.

Business will be as follows:

- 1. Apologies**
- 2. Disclosures of conflicts of interest**
- 3. Reports by Officers**
M 238 Adoption of the 2010/11 Revised Budget
- 4. Urgent Business**

**City of Kingston
Special Council Meeting**

Agenda

8 November 2010

M 238

Adoption of the 2010/11 Revised Budget

Author: Duncan Kelly, Acting General Manager Corporate Services

Approved by: John Nevins, Chief Executive Officer

In accordance with Sections 128, 129 and 158 of the Local Government Act 1989 (Act.), Council advertised on Wednesday, 29 September 2010 that its Revised Budget was available for inspection and invited written submissions on any proposal contained in the 2010/11 Revised Budget. The Act requires that the Revised Budget and Statutory Information must be on display for at least 28 days and that Council must consider any submissions received from interested parties pursuant to Section 223 of the Act.

The period for submissions relating to the 2010/11 Revised Budget and Statutory Information closed at 5.00pm on Wednesday, 27 October 2010.

At its Special meeting held at 6.00pm on 3 November 2010, Council noted that no written submissions had been received relating to the 2010/11 Revised budget.

Copies of the 2010/11 Revised Budget as proposed to be adopted are attached to the agenda papers. Further copies are available in the public gallery foyer for perusal by interested members of the public gallery.

Recommendation

That:-

1. Council adopt the Revised 2010/11 Budget and Statutory Information (including fees and charges) and Strategic Resource Plan as presented;
2. In respect of Rates and Charges note that there is no change to the Rates and Charges adopted on 23 August 2010 and:-
 - a) Declare a differential rate for rateable land having the characteristics specified in the Schedules to Attachment B of the Budget document, which characteristics will form the criteria for each differential rate so declared:
 - 8.1 General Land (refer to Schedule A)
 - 8.2 Agricultural Land (refer to Schedule B)
 - 8.3 Extractive and Landfill Land (refer to Schedule C); and

that the rate of (based on the cents in the dollar of Capital Improved Value set out below) be;

Category	cents in the \$
General Land Rate	0.20966
Agricultural Land Rate	0.16773
Extractive and Landfill Land Rate	0.35136

- b) A Municipal Charge of \$100 per rateable property; and
- c) Waste Service Charges as follows:-

Service Choice A - 120 litre garbage, 240 litre recycling and 240 litre green waste bins	\$181 pa
Service Choice B – 80 litre garbage, 240 litre recycling and 240 litre green waste bins	\$141 pa
Service Choice C – 120 litre garbage, 240 litre recycling and 120 litre green waste bins	\$169 pa
Service Choice D – 80 litre garbage, 240 litre recycling and 120 litre green waste bins	\$130 pa
Service Choice E – 120 litre garbage and 240 litre recycling bins	\$129 pa
Service Choice F – 80 litre garbage and 240 litre recycling bins	\$102 pa
Service Choice G – 240 x 2 Share Garbage, 240 Recycle	\$103 pa
Service Choice H – 240 x 3 Share Garbage, 240 Recycle	\$89 pa
Service Choice I – 240 x 4 Share Garbage, 240 Recycle	\$77 pa
Service Choice P – 120 x 2 Share Garbage, 240 Recycle	\$78 pa
Service Choice W – Additional 120 Green Waste Bin	\$36 pa
Service Choice X – Additional 240 Green Waste Bin	\$45 pa
Service Choice Y – Additional 240 Garbage Bin	\$95 pa
Service Choice Z – Additional 120 Garbage Bin	\$95 pa

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3. It be recorded that Council will grant a waiver of \$80.00 of general rates for the property subject to the State Government Municipal Rates Concession pursuant to Section 171 of the Local Government Act 1989.
4. In addition to payment annually or four (4) times yearly on the dates specified in the Local Government Act 1989, namely:-
 - a) in a lump sum on or, before 15 February 2011; or
 - b) by four approximately equal instalments paid on or before 30 September 2010; 30 November 2010, 28 February 2011 and 31 May 2011.

Council may, by further recommendation, specify further options for the manner in which the general rates, municipal charge and annual service charges may be paid.
5. No incentive be declared for early payment of general rates, municipal charge and waste service charge.
6. The Chief Executive Officer of Council be authorised to give public notice of the adoption of the Budget and Statutory Information in accordance with Sections 130(2) of the Local Government Act 1989.
7. It be recorded that Council requires any person to pay interest on any amounts of rates and charges which:-
 - a) that person is liable to pay; and
 - b) have not been paid by the dates specified for their payment.
8. The interest for the 2010/11 rating year is to be calculated at the rate fixed under Section 2 of the Penalty Rate Act 1983 that is applicable at 1 July 2010 pursuant to Section 172(2) of the Local Government Act 1989 as amended by the Local Government (Further Amendment) Act 1997.
9. The Manager, Finance be authorised to levy and recover the general rates, municipal charge and annual service charges in accordance with the Local Government Act 1989.