

Notice is given that a Special Meeting of the Kingston City Council has been scheduled for 6.00pm at 1230 Nepean Highway Cheltenham on Monday 11 May 2009.

Business will be as follows:

1. **Apologies**
2. **Declaration by Councillors or Officers of any interest or conflict of interest in any items on the Notice Paper, pursuant to Section 79 Local Government Act 1989.**
3. **Reports by Officers**
L54 Advertising of Proposed 2009/10 Budget and 2009 – 2014 Council Plan
Page 2
4. **Urgent Business**
5. **Confidential Items in Camera**

L54 Advertising of Proposed 2009/10 Budget and 2009 – 2014 Council Plan

Author: Paul Franklin, General Manager Corporate Services

Background

Council is required to formally resolve to advertise its inspection period for the Draft Budget, Statutory Information and Council Plan required pursuant to Section 127(2)(d) and Section 158(1) of the Local Government Act and Regulation 8 of the Local Government (Finance and Reporting) Regulations 2004.

To give effect to these recommendations, a Public Notice will be inserted in The Age on Wednesday 13 May 2009 noting that copies of the Draft Budget, Statutory Information and Council Plan will be available for inspection at Council's Customer Service Centres and Libraries. They will also be available for inspection and downloading from Council's website www.kingston.vic.gov.au. Further, the Public Notice will invite written submissions on proposals contained in the Draft Budget, Statutory Information and Council Plan by 5.00pm on Wednesday, 10 June 2009. This is a period of 28 days for the community to provide comment on the Draft Budget and Council Plan as is required under Section 223 of the Local Government Act.

Recommendation

That:-

1. Council notes that the Budget and Council Plan annexed to this resolution has been prepared pursuant to Sections 125 and 127 of the Local Government Act 1989;
2. The Chief Executive Officer be authorised to:-
 - (a) give public notice of the preparation of such Budget and Council Plan, in accordance with Sections 125 and 129 of the Local Government Act; and
 - (b) make available for public inspection the information required to be made available by Regulation 8 of the Local Government (Finance and Reporting) Regulations 2004; and
3. Council hear any presentations in support of any submissions received in relation to the draft Budget and Council Plan, made in accordance with Sections 129(2) and 223 of the Local Government Act 1989, at a Special Meeting of Council to be held on Monday, 15 June 2009 at 6.00pm at 1230 Nepean Highway, Cheltenham.

**City of Kingston
Special Council Meeting**

Agenda

11 May 2009

ATTACHMENT 1. Draft Budget and Draft Council Plan Public Notice

**City of Kingston
Preparation of Draft Budget and Draft Council Plan Public Notice**

At its meeting on 11 May 2009, the Kingston City Council resolved that the Draft Budget and Draft Council Plan presented to that meeting be advertised.

The Draft Budget relates to the 2009/10 Financial Year and:-

1. discloses that as at 30 June 2009 the total amount borrowed by the Council is estimated to be \$4,602,000;
2. proposes no new borrowings by Council during the financial year;
3. projects that \$2,131,000 of the amount borrowed by Council will be redeemed during the financial year;
4. projects that as at 30 June 2010 the total amount of Council's borrowings will be \$2,471,000;
5. projects that the cost of servicing Council's borrowings during the financial year will be \$216,000;
- 6. proposes that the rate of (based on the percentages or cents in the dollar of Capital Improved Value set out below) 0.21038% (or 0.21038 cents in the \$) be declared;**
7. proposes that a Municipal Charge of \$106.00 be declared.
8. proposes that the following annual service charges be declared, and the unit cost of these annual service charges for the collection and disposal of refuse is as follows:-

Service Choice A - \$120 litre garbage, 240 litre recycling and 240 litre green waste bins	\$172 pa
Service Choice B – 80 litre garbage, 240 litre recycling and 240 litre green waste bins	\$135 pa
Service Choice C – 120 litre garbage, 240 litre recycling and 120 litre green waste bins	\$160 pa
Service Choice D – 80 litre garbage, 240 litre recycling and 120 litre green waste bins	\$124 pa
Service Choice E – 120 litre garbage and 240 litre recycling bins	\$120 pa
Service Choice F – 80 litre garbage and 240 litre recycling bins	\$96 pa
Service Choice G – 240 x 2 Share Garbage, 240 Recycle	\$94 pa
Service Choice H – 240 x 3 Share Garbage, 240 Recycle	\$83 pa
Service Choice I – 240 x 4 Share Garbage, 240 Recycle	\$73 pa
Service Choice P – 120 x 2 Share Garbage, 240 Recycle	\$74 pa
Service Choice W – Additional 120 Green Waste Bin	\$36 pa
Service Choice X – Additional 240 Green Waste Bin	\$45 pa
Service Choice Y – Additional 240 Garbage Bin	\$86 pa
Service Choice Z – Additional 120 Garbage Bin	\$86 pa

**City of Kingston
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Agenda

11 May 2009

The Draft Council plan sets out Council's strategic objectives, strategies, indicators and Strategic Resource Plan for the next 5 Years.

Copies of the Draft Budget and Draft Council Plan are available for inspection during office hours from 13 May 2009 to 10 June 2009 at the following Council locations:-

- 1230 Nepean Highway, Cheltenham
- Mentone Office, Brindisi Street Mentone
- Chelsea Office - 1 Chelsea Road, Chelsea
- Patterson Lakes Community Centre 54-70 Thompson Road, Patterson Lakes
- Cheltenham Library - 12-18 Stanley Avenue, Cheltenham
- Moorabbin Library - Shop 5, 1 Taylor Street, Moorabbin
- Clarinda Library - 58 Viney Street, Clarinda
- Highett Library - 310 Highett Road, Highett
- Parkdale Library - 96 Parkers Road, Parkdale
- Chelsea Library - 1 Chelsea Road, Chelsea
- Dingley Library - 31C Marcus Road, Dingley

The Draft Budget and the Draft Council Plan is also available on council's website www.kingston.vic.gov.au.

Any person may make a written submission regarding the Draft Budget and the Draft Council Plan which must be received before 5.00 pm on 10 June 2009. Submissions for the Draft Budget must be addressed to:-

Bernard Byrden, Manager Finance, Kingston City Council, P O Box 1000 Mentone 3194 or 1230 Nepean Highway, Cheltenham.

Submissions for the Draft Council Plan must be addressed to:-

Jason Stubbs, Manager Governance and Performance Planning, Kingston City Council, P O Box 1000 Mentone 3194 or 1230 Nepean Highway, Cheltenham.

The Council will meet to hear any presentations in support of any written submissions at 6.00pm on 15 June 2009, 1230 Nepean Highway, Cheltenham. Submissions will be considered in accordance with Section 223 of the Local Government Act. Any person who has made a written submission is entitled to appear (or be represented by another person) at the Special Council Meeting to be held on 15 June 2009 and speak in support of their written submission. Persons wishing to so speak should indicate their intention to do so in their written submission. Any person requiring further information concerning the making of a written submission or the meeting on 15 June 2009 should contact Mr Michael Fry, Team Leader Council Business on (03) 9581 4710.

Formal adoption of the Budget will occur at a Ordinary Council Meeting on 29 June 2009.

John Nevins

Chief Executive Officer